

**LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG DAN Pengerusi JKkk / KAMPUNG BARU MENGIKUT DAERAH DI NEGERI SELANGOR  
BAGI TAHUN 2017 SEHINGGA 31 MAC 2017**

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2017 (RM)	BAKI PERUNTUKAN 2016 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	(%)	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
		<b>Mukim Petaling I (Tradisi)</b>		<b>5,375.00</b>	<b>35,375.00</b>	<b>6,000.00</b>	<b>17.0%</b>	<b>3</b>	<b>3</b>	<b>6,000.00</b>	<b>1</b>	<b>2,000.00</b>	<b>29,375.00</b>
1		Kg. Batu 12, Puchong	10,000.00	1,050.00	11,050.00	2,000.00	18.1%	1	1	2,000.00			9,050.00
2		Kg. Batu 14, Puchong	10,000.00	300.00	10,300.00	2,000.00	19.4%	1	1	2,000.00			8,300.00
3		Kg. Seri Aman	10,000.00	4,025.00	14,025.00	2,000.00	14.3%	1	1	2,000.00	1	2,000.00	12,025.00
		<b>Mukim Petaling II (Tradisi)</b>		<b>3,295.25</b>	<b>83,295.25</b>	<b>13,000.00</b>	<b>15.6%</b>	<b>7</b>	<b>7</b>	<b>13,000.00</b>	<b>0</b>	<b>0.00</b>	<b>70,295.25</b>
4		Kg. Batu 13, Puchong	10,000.00	50.00	10,050.00	2,000.00	19.9%	1	1	2,000.00			8,050.00
5		Kg. Paya Jaras Hilir	10,000.00	0.00	10,000.00	0.00	0.0%						10,000.00
6		Kg. Paya Jaras Hulu	10,000.00	20.00	10,020.00	2,000.00	20.0%	1	1	2,000.00			8,020.00
7		Kg. Paya Jaras Dalam	10,000.00	300.00	10,300.00	4,000.00	38.8%	2	2	4,000.00			6,300.00
8		Kg. Paya Jaras Tengah	10,000.00	1,900.00	11,900.00	0.00	0.0%						11,900.00
9		Kg. Sungai Plong	10,000.00	1,025.00	11,025.00	2,000.00	18.1%						9,025.00
10		Kg. Merbau Sempak	10,000.00	0.25	10,000.25	0.00	0.0%	1	1	2,000.00			10,000.25
11		Kg. Kubu Gajah	10,000.00	0.00	10,000.00	3,000.00	30.0%	2	2	3,000.00			7,000.00
		<b>Mukim Sungai Buloh II (Tradisi)</b>		<b>-274.20</b>	<b>19,725.80</b>	<b>1,000.00</b>	<b>5.1%</b>	<b>1</b>	<b>1</b>	<b>1,000.00</b>	<b>0</b>	<b>0.00</b>	<b>18,725.80</b>
12		Kg. Sungai Kayu Ara	10,000.00	-325.00	9,675.00	1,000.00	10.3%	1	1	1,000.00			8,675.00
13		Kg. Melayu Subang	10,000.00	50.80	10,050.80	0.00	0.0%						10,050.80
		<b>Mukim Damansara (Tradisi)</b>		<b>54,472.00</b>	<b>84,472.00</b>	<b>0.00</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>84,472.00</b>
14		Kg. Batu Tiga	10,000.00	49,011.00	59,011.00								59,011.00
15		Kg. Bukit Lanchong	10,000.00	5,457.00	15,457.00								15,457.00
16		Kg. Baru Hicom	10,000.00	4.00	10,004.00								10,004.00
		<b>Mukim Bukit Raja (Tradisi)</b>		<b>10,510.30</b>	<b>40,510.30</b>	<b>6,000.00</b>	<b>14.8%</b>	<b>3</b>	<b>3</b>	<b>6,000.00</b>	<b>0</b>	<b>0.00</b>	<b>34,510.30</b>
17		Kg. Bukit Cherakah	10,000.00	2,560.00	12,560.00	6,000.00	47.8%	3	3	6000.00			6,560.00
18		Kg. Padang Jawa	10,000.00	550.00	10,550.00								10,550.00
19		Kg. Budiman	10,000.00	7,400.30	17,400.30								17,400.30
		<b>Mukim Petaling (Kg. Baru)</b>		<b>71,888.91</b>	<b>111,888.91</b>	<b>6,310.90</b>	<b>5.6%</b>	<b>1</b>	<b>1</b>	<b>6,310.90</b>	<b>0</b>	<b>0.00</b>	<b>105,578.01</b>
1		Kg. Seri Setia	10,000.00	4,844.07	14,844.07	4,310.90	29.04%	3		4,310.90			10,533.17
2		Kg. Chempaka	10,000.00	7,714.64	17,714.64	0.00	0.00%						17,714.64
3		Kg. Seri Kembangan	10,000.00	44,087.00	54,087.00	2,000.00	3.7%	1	1	2,000.00			52,087.00
4		Kg. Batu 14, Puchong	10,000.00	15,243.20	25,243.20	0.00	0.0%						25,243.20

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<b>Mukim Damansara (Kg. Baru)</b>		<b>39,217.45</b>	<b>49,217.45</b>	<b>8,000.00</b>	<b>16.3%</b>	<b>4</b>	<b>0</b>	<b>0.00</b>	<b>4</b>	<b>8,000.00</b>	<b>41,217.45</b>
5 Kg. Seri Damansara	10,000.00	39,217.45	49,217.45	8,000.00	16.3%	4		0.00	4	8,000.00	41,217.45
<b>Mukim Sungai Buloh</b>		<b>41,353.25</b>	<b>61,353.25</b>	<b>10,500.00</b>	<b>17.1%</b>	<b>3</b>	<b>1</b>	<b>3,000.00</b>	<b>2</b>	<b>3,500.00</b>	<b>50,853.25</b>
6 Kg. Seri Sg. Buloh	10,000.00	7,581.00	17,581.00	4,500.00	25.6%	2	1	3,000.00	1	1,500.00	13,081.00
7 Kg. Seri Subang	10,000.00	33,772.25	43,772.25	6,000.00	13.7%	1			1	2,000.00	37,772.25
<b>Kampung (Komuniti India)</b>		<b>138,140.00</b>	<b>148,140.00</b>	<b>23,000.00</b>	<b>15.5%</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>225,140.00</b>
1 Kg. Bunga Melor	0.00	21,000.00	21,000.00	0		KKKI TELAH DITAMATKAN					21,000.00
2 RRI Sg. Buloh	10,000.00	16,400.00	26,400.00	0.00	0.0%						26,400.00
3 Ladang Elmina	0.00	16,740.00	16,740.00	0	0	KKKI TELAH DITAMATKAN					16,740.00
4 Kg. Segar	0.00	17,800.00	17,800.00	0		KKKI TELAH DITAMATKAN					17,800.00
5 Kg. Bunga Raya	0.00	50,000.00	50,000.00	0		KKKI TELAH DITAMATKAN					50,000.00
6 Kg. Tun Razak, Kg. Seri Aman Tambahan	0.00	16,200.00	16,200.00	0		KKKI TELAH DITAMATKAN					16,200.00
7 Kg. Lindungan	10,000.00	0.00	10,000.00	0.00	0.0%						10,000.00
8 Sungai Buloh	10,000.00	0.00	10,000.00	5,000.00	50.0%	2	2	5,000.00			5,000.00
9 Sg. Kayu Ara Selatan	10,000.00	0.00	10,000.00	0.00	0.0%						10,000.00
10 Batu 13, Puchong	10,000.00	0.00	10,000.00	0.00	0.0%						10,000.00
11 Puchong Indah 1	10,000.00	0.00	10,000.00	5,000.00	50.0%	2	2	5,000.00			5,000.00
12 Batu 12, Puchong	10,000.00	0.00	10,000.00	0.00	0.0%						10,000.00
13 Mutiara Bukit Raja	10,000.00	0.00	10,000.00	4,000.00	40.0%	2	2	4,000.00			6,000.00
14 Petaling Utama	10,000.00	0.00	10,000.00	0.00	0.0%						10,000.00
15 Rimba Jaya	10,000.00	0.00	10,000.00	4,000.00	40.0%	2	2	4,000.00			6,000.00
16 Puchong Intan	10,000.00	0.00	10,000.00	5,000.00	50.0%	2	2	5,000.00			5,000.00
<b>37 Jumlah Kecil Petaling</b>	<b>370,000.00</b>	<b>363,977.96</b>	<b>733,977.96</b>	<b>73,810.90</b>	<b>10.06%</b>	<b>23</b>	<b>16</b>	<b>35,310.90</b>	<b>7</b>	<b>13,500.00</b>	<b>660,167.06</b>